## RESOLUTION NO. 22 - 108 Road & Bridge 002-8490 Plant Asphalt Mix

## Budget to add unanticipated funds to "B" Budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County Road and Bridge has received unanticipated revenue from 002-4680 State Revenue for the sum of \$1,340,026.83.

WHEREAS, the remaining sum of \$369,927.24 of revenue could be moved to FY23.

WHEREAS, these revenues have a total of \$369,927.24 of unanticipated revenue that could be used for future asphalt projects needs in FY23.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY23 budget and increase object lines 002-8490- Plant Asphalt Mix by \$369,927.24.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 20th day of December 2022.

BOARD OF BONNER COUNTY COMMISSIONERS

Dan McDonald, Chairman

Jeff Connolly, Commissione

Steven Bradshaw, Commissioner

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ATTEST: Michael Rosedale

**Deputy Clerk** 

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## BONNER COUNTY ROAD & BRIDGE

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## Memorandum

ROAD & BRIDGE

Item #2

Date: December 20th, 2022

**Bonner County Commissioners** To:

From: Jason Topp, Director

Road and Bridge Budget - Add unanticipated Funds to FY23 Budget line items 002-8490 Re:

Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes.

Bonner County Road and Bridge received unanticipated revenue from 002-4680 State Revenue for the sum of \$1,340,026.83 with \$369,927.24 remaining to be carried forward.

We are proposing to increase Bonner County Road and Bridges budget line Item 002-8490-Plant Asphalt Mix by \$369,927.24 as these funds could assist in asphalt projects in FY23

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2023 budget and add unanticipated revenue to Road and Bridges "B" Budget for a total increase of \$369,927.24. Please reference the attached budget amendment resolution.

Distribution:

Road and Bridge Department

Copy to Auditors

Review:

Auditors

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A suggested motion would be: I move to approve Resolution 22 - 108, authorizing the Clerk to open the Road and Bridge FY2023 budget and add unanticipated revenues to the Bonner County Road and Bridges "B" Budget for the sum of \$369,927.24 as detailed in the Resolution.

Recommendation Acceptance: Yes ₩ No 🗆 🖢

Commissioner Dan McDonald, Chairman

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12/10/22